MISSION STATEMENT

The Mission of Cisco College is to provide quality, affordable, educational opportunities to meet the diverse academic, technical and career needs of the students and communities we serve.
Since Cisco College was established in 1940 to the present day, one of the primary strengths of Cisco College has been our strong connection to the surrounding community. We value this relationship highly and work tirelessly to nurture our role serving the individuals of the Big Country and beyond.

As you will learn from the pages of this publication, many of our students, staff and members of the faculty have volunteered in organizations across the Big Country. From student mentors engaging with youngsters at GV Daniels Recreation Center to Faculty holding informative summer camp sessions, members of Cisco College reach out often and are invested in the community.

I hope you will enjoy this publication documenting the many ways in which Cisco College demonstrates our commitment to our neighbors in the Big Country.

Dr. Thad Anglin
President, Cisco College
CISCO COLLEGE’S ECONOMIC IMPACT IN THE BIG COUNTRY

Through student spending, employee payroll, visitor spending, construction and institutional expenditures, Cisco College’s economic impact totaled over $22 million in 2017.

The majority of the nearly 200 full and part-time Cisco College employees live and raise families in the Big Country. Higher education has a tremendous economic impact in Texas. The colleges and universities in Texas have a combined economic impact equivalent to nearly 11% of the state’s gross state product. The higher education sector employed 213,627 full-time and part-time employees in FY 13 with a combined payroll of $11.4 billion, while the institutions spend $9.6 billion to support operations. The net effect of colleges and university operations was to add $15.7 billion into the state’s economy in 2012-2012.

Students see their lifetime income rise by $3.50 for every dollar invested at a college and/or university. Texas benefits to the tune of $13.50 for every dollar invested because of increased earnings of its citizens and lower social services/law enforcement costs. Taxpayers also realize a substantial gain of $6.40 in added tax revenue and public sector savings for every dollar spent in the higher education sector.

Pictured: The at&t Pioneers and Cisco College students create Thanksgiving food baskets for students in need.
## Cisco College’s Direct Impact on the Local Economy

### Direct Impact of Cisco College

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Payroll</strong> - Total Compensation Paid</td>
<td>$9.9M</td>
</tr>
<tr>
<td><strong>Purchases</strong> - (Supplies, equipment, utilities)</td>
<td>$7.1M</td>
</tr>
</tbody>
</table>

### Financial Aid - Local Students

Local students received $9.6 million in financial aid, $734,384 of which was provided by Cisco College.

### Additional Impact

Estimated expenditures of students (avg.):

\[
3279 \times 200/\text{month} \times 9 \text{ months} = 5.9 \text{ million}
\]

### Grand Total

- **Grand Total**: $32.5M
Community Impact Report

COLLEGE SNAPSHOT

ENROLLMENT

<table>
<thead>
<tr>
<th>Term</th>
<th>Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2010</td>
<td>4807</td>
</tr>
<tr>
<td>Fall 2011</td>
<td>4408</td>
</tr>
<tr>
<td>Fall 2012</td>
<td>3869</td>
</tr>
<tr>
<td>Fall 2013</td>
<td>3618</td>
</tr>
<tr>
<td>Fall 2014</td>
<td>3608</td>
</tr>
<tr>
<td>Fall 2015</td>
<td>3318</td>
</tr>
<tr>
<td>Fall 2016</td>
<td>3244</td>
</tr>
<tr>
<td>Fall 2017</td>
<td>3278</td>
</tr>
</tbody>
</table>

Student Enrollment

<table>
<thead>
<tr>
<th>Term</th>
<th>Enrollment</th>
<th>Dual Credit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2010</td>
<td>3932</td>
<td>875</td>
</tr>
<tr>
<td>Fall 2011</td>
<td>3596</td>
<td>812</td>
</tr>
<tr>
<td>Fall 2012</td>
<td>3076</td>
<td>793</td>
</tr>
<tr>
<td>Fall 2013</td>
<td>2839</td>
<td>779</td>
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<tr>
<td>Fall 2014</td>
<td>2771</td>
<td>837</td>
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<tr>
<td>Fall 2015</td>
<td>2520</td>
<td>798</td>
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<tr>
<td>Fall 2016</td>
<td>2389</td>
<td>855</td>
</tr>
<tr>
<td>Fall 2017</td>
<td>2426</td>
<td>852</td>
</tr>
</tbody>
</table>

Sources of Revenue

- Tuition & Fees: $8,810,773
- Ad Valorem Taxes: $840,683
- State Funding: $6,967,496

NUMBER OF EMPLOYEES

- Faculty: 2017-2018 IPEDS HR Survey
  - Full-Time: 83
  - Part-Time: 92

- Staff: 91

CAMPUS FOOTPRINT

- Cisco Campus - 21 Buildings
  - 65,500 square feet of Instructional Space
  - 183,500 square feet of Admin/Support Serv, Residence, Athletics

- Abilene Campus - 3 Buildings
  - 86,843 square feet of Instructional Space
  - 664 square feet of storage

SOURCES OF REVENUE

- Tuition & Fees: $8,810,773
- State Appropriations: $6,967,496
- Ad Valorem Taxes: $840,683
**Community Impact Report**

**SOURCES OF REVENUE**
- Tuition & Fees .............................................. $8,810,773
- State Appropriations................................. $6,967,496
- Ad Valorem Taxes ...................................... $840,683

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*2017-2018 IPEDS HR Survey*

**CAMPUS FOOTPRINT**
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  - 65500 square feet of Instructional Space
  - 183500 square feet of Admin/Support Serv, Residence, Athletics
- Abilene Campus
  - 3 Buildings
  - 86843 square feet of Instructional Space
  - 664 square feet of storage

**STUDENT CHARACTERISTICS**
- Part-time: 58.4%
- Full-time: 41.6%
- Academic: 67.1%
- Technical: 32.9%
- Pell Grants: 38.9%

**Graduation Rates**
- Full-Time
  - 3-year: 19.0%
  - 4-year: 22.7%
  - 6-year: 29.7%
- Part-Time
  - 3-year: 12.6%
  - 4-year: 17.2%
  - 6-year: 25.0%

**Graduate Success**
**Academic Programs**
- Employed and/or Enrolled: 89.0%
- Employed: 27.6%
- Enrolled in 4-yr or 2-yr: 30.5%
- Employed and Enrolled: 31.0%

**Technical Programs**
- Employed and/or Enrolled: 88.3%
- Employed: 60.4%
- Enrolled in 4-yr or 2-yr: 5.3%
- Employed and Enrolled: 22.6%

**SERVICE AREA POVERTY RATES**
- Statewide: 15.8%
- Callahan County: 14.7%
- Coleman County: 22.0%
- Eastland County: 18.9%
- Taylor County: 16.0%

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Cisco College seeks to contribute to the quality of life in Cisco, Abilene and the region through its positive impact in such areas as the economy, cultural life, and community service. Our goal is to maintain positive relationships between Cisco College and our neighbors throughout the Big Country. We also strive to establish and enhance relationships with area businesses, non-profits and government entities with the purpose of promoting opportunities for student internships, service and research, as evidenced in the following maps.

**DUAL CREDIT PARTNERS**
1. Abilene Christian School
2. Abilene ISD
3. Albany ISD
4. Anson ISD
5. Baird ISD
6. Bangs ISD
7. Brady ISD
8. Breckenridge ISD
9. Cisco ISD
10. Coleman ISD
11. Clyde CISD
12. Cross Plains ISD
13. Eastland ISD
14. Eula ISD
15. Goldthwaite ISD
16. Gorman ISD
17. Hamlin ISD
18. Hawley ISD
19. Jim Ned CISD
20. Merkel ISD
21. Moran ISD
22. Panther Creek CISD
23. Premier of Abilene
24. Santa Anna ISD
25. Trent ISD
26. Winters ISD
27. Woodson ISD
28. Wylie ISD
COMMUNITY SERVICE/COMMUNITY RELATIONS

29. Abilene Chamber of Commerce
30. Abilene Christian University
31. Abilene Fire Department
32. Abilene Housing Authority
33. Abilene Regional Medical Center
34. Alameda Community Center
35. Boys and Girls Club of Abilene
36. Cisco Chamber of Commerce
37. Cisco Senior Nutrition Program
38. City of Abilene
39. Communities in Schools
40. Curtis House Cultural Center
41. Development Corporation of Abilene
42. Dyess Air Force Base
43. Goodwill
44. G.V. Daniels Recreation Center
45. Hardin Simmons University
46. Hendrick Health System
47. Interested Citizens of Abilene North
48. McMurry University
49. Noah Evangelical Association
50. Pro-Frac Services
51. Texas Tech University Health Science Center
52. Workforce Solutions of West Central Texas
Cisco College is always looking for ways to give back to the community.

Whether it’s donating used computers, school supplies or our own individual time and talents, Wranglers are always happy to lend a helping hand. It’s simply the Wrangler Way!

Cisco employees drop off a used computer donation at GV Daniels Recreation Center.

Cisco College faculty and staff are equally invested in the community. Our employees enjoy giving their time and talent to help enrich lives all over the Big Country.

To the Left you will notice a picture of our Biology Professor Justin Ceniceros, who recently led a program about nutrition snacks for children participating in the “Top Chef” camp at GV Daniels Recreation Center.
Cisco College is also pleased to announce several new partnerships that will help broaden our reach to the community.

We are now working with refugees through the Noah Evangelical Association - providing introductory ESL courses and valuable career and technical training they will be able to put to great use, right here in our community!

We are always looking for ways to give back and do good. If you know of a community organization in need, let us know!

Give us a call at (325) 794-4400 or (254) 442-5000. We are more than happy to help!

“We really appreciate all that Cisco College does for us and our community.”

- Bobby Brown

GV Daniels Community Center Coordinator

“AISD students enjoy the backpacks full of school supplies provided by Cisco College Phi Theta Kappa!”

“We really appreciate all that Cisco College does for us and our community.”

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GV Daniels Community Center Coordinator

“We even though we do grants and fundraisers, we still need to have that extra help and Cisco College has provided that.”

- Rev. Andrew Penns

Chairman of ICAN

Counselor Link Harris assists a refugee student complete the necessary paperwork to enroll in classes for the 2018-2019 school year.

AISD students enjoy the backpacks full of school supplies provided by Cisco College Phi Theta Kappa!
Cisco College is proud to offer a number of camps and activities for local kids of all ages.

**YOUTH BASKETBALL CAMP**

The Cisco College basketball team hosts a summer camp and regular clinics for boys and girls ages 5-12. Participants learn and practice basketball fundamentals such as dribbling, passing, shooting and teamwork.

The basketball team also offers a team camp for area high school teams to enhance their skills over the summer.

**PATHWAY TO SUCCESS SUMMER CAMP**

For the first year, Cisco College was pleased to offer a career exploration camp for kids entering grades 6-8. During the camp participants learned more about a variety of careers in Health Science and Industrial Technology. They even got to test their skills at welding, surgical technology, respiratory care, nursing, industrial technology and HVAC-R repair! Cisco College hopes to expand the program in the future.

**YOUTH FOOTBALL CAMP**

The Cisco College football team hosts a summer camp for kids ages 6-15. During the three-day camp participants hone their passing and kicking skills, while also learning the fundamentals associated with the sport.

This camp is always a highlight of the summer for the coaching staff. They enjoy getting to know so many kids from the community.
1. Create a superior student experience by encouraging and promoting student success, embracing innovation, and teaching excellence.

2. Develop, implement, and evaluate academic support services that prioritize advisement and career or transfer pathways.

3. Cultivate a Strategic Enrollment Management culture based on practices that achieve enrollment, retention, and net revenue goals.

4. Demonstrate operational, educational, and service excellence by maintaining proactive processes that forecast and appropriately plan for declining state resources and changes in business/industry sectors that impact programs.

5. Develop community connections and partnerships.

6. Enrich our communities and enhance the quality of community life.

Cisco College embraces the premise that change is inevitable and complacency hinders progress toward student, business and community success at sustainable levels.

- Dr. Thad Anglin