

Cisco College Board of Regents  
Regular Board Meeting  
July 21, 2025

The Cisco College Board of Regents met Monday, July 21, 2025, in the Board Room of the Regents' House on the college main campus in Cisco, Texas. Officers in attendance were Vice President Rick Watts and Secretary Ricky Whatley. President Brad Kimbrough was absent. Regents present were Kyle Wilks, Kenneth Preston, Jayln Johnson, Staci Wilks, and Greg Cary. Regent Jerry Conring was absent. College administrators present were Dr. Thad J. Anglin, President; Dr. Jerry Dodson, Vice President for Student Services and Athletic Director; and Audra Taylor, Vice President of Business Services and Chief Financial Officer. Heather McClure, Vice President of Instruction, was absent. Sydni Rabb, Executive Assistant, was present.

Guests present at the meeting included William Vaughan, Director of Institutional Effectiveness; Amy Allen, Dual Credit Specialist; Nathan Monroe, Dual Credit Counselor; Tianay Bralley, Director of Dual Credit; Victor Hinojosa, Government Professor; John Caraway, Government/History Professor; William Hagood, History Professor; Tom Bell, English Professor; Sheron Caton, Director of Distance Education; Jessica Morrow, Mathematics Professor; and Nole Hadaway, Economics Professor.

Pledge of Allegiance to the United States of America and the Texas Pledge of Allegiance.

Regent Staci Wilks offered an invocation.

Vice President Rick Watts called the meeting to order at 6:00 p.m.

Vice President Watts asked for corrections or additions to the minutes of the regular meeting of June 16, 2025. There were none voiced and he declared the minutes approved as presented.

Vice President for Business Services and CFO, Audra Taylor, presented the financial statements for the month ending June 30, 2025. The first page shows the *Cash/Investment* totals followed by the *Revenues* on the 2<sup>nd</sup> page.

President Dr. Thad Anglin, gave the fundraising report since the last board meeting. A total of \$30,996.01 was received, this included Athletics/Programs: \$2,450.00 – Rodeo; \$536.01 – Cosmetology; \$100.00 – Softball; \$25,750.00 – Baseball; \$2,000.00 – Volleyball; and \$160.00 – Calculators. Grants received: \$5,000.00 – Open Educational Resources (OER) Grant Program.

Vice President for Student Services and Athletic Director, Dr. Jerry Dodson, gave the enrollment update. The report shows an enrollment and semester credit hour overview for Fall 2025 and compares to the previous terms. There are currently 2,023 students enrolled in the Fall 2025 semester.

William Vaughan, Director of Institutional Effectiveness, reviewed and discussed the Dual Credit Evaluation Report with the board. This included: the dual credit program cost analysis; FAST program impact on the budget; dual credit enrollment increase; and the impact on the college's performance and state appropriations.

Vice President of Business Services and CFO, Audra Taylor, gave the Quarterly Investment Summary for the period ending May 31, 2025. The top sheet of the report indicates the College's investments; all other pages are broken out by individual fund. Cisco College's current

investment strategy is to protect the College's investments and preserve liquidity. There were no new CD's added this quarter. Ms. Taylor stated that investments, according to the Public Policy Investment Act, must be made with a financial institution whose home offices or main bank is located within the state of Texas. Cisco College total investment is currently at \$5.8 million.

During the week beginning July 14, Eastland County Appraisal District certifies 2025 taxable value. By July 21 or as soon thereafter as practical, the College shall receive the no-new-revenue tax rate and the voter-approval tax rate as calculated by the Eastland County Appraisal District. On July 28, the College will hold a meeting to adopt a proposed tax rate. On August 4, the Eastland County Appraisal District will mail post cards to every taxpayer. During the week of August 11, the College will publish the proposed tax rate in the newspaper and on the website in the form prescribed by the Comptroller of Public Accounts. The public hearing may not be held before the fifth day after the notice of the public hearing is given. A possible date for the public hearing is September 15, 2025, before the regular Board meeting to adopt the tax rate. After a brief discussion, the board agreed to meet on Monday, July 28, 2025, at 12:00 p.m., via ZOOM to adopt a proposed tax rate and to hold the public hearing on September 15, 2025, at 5:45 p.m. (before the regular board meeting), to adopt the tax rate. Regent Wilks moved and Regent Preston seconded to set the tax hearings as discussed. Motion passed, 6 – 0, with Regents Kimbrough and Conring absent.

The Joint Elections Administrator employed by the county was terminated by Judge Hullum on June 9, 2025. On June 30, 2025, the Joint Elections Commission met and approved the termination by a vote of more than four-fifths. The Election Code requires that the Cisco College Board of Regents ratify that action of the Commission as set out in Section 31.158. The Joint Elections Commission requests that the Cisco College Board of Regents approve the termination. The county has hired a Deputy Administrator who will step into the Joint Elections Administrator position once approved by a majority of the participating entities. Regent Kenneth Preston moved and Regent Jayln Johnson seconded to accept the termination of the Joint Elections Administrator, as presented. Motion passed 6 – 0, with Regent Kimbrough and Conring absent.

President Dr. Anglin presented the Summary Proposed Budget for the fiscal year 2025-2026 to the board. Budget planning process; budget based on flat or stable enrollment projections; state appropriations (projections continue to be positive); ad valorem taxes (projections continue to be positive); aligned with the College's strategic plan "Vision 2030"; identify fiscal year priorities; departmental level planning (institutional effectiveness departmental plans); account manager budget preparation; and executive council budget review/planning workshop. Budget Changes (salaries): Administration 3%, Faculty 4%, Classified 5%; Maintenance/Hourly \$15 or 5%; and Dorm Supervisors/Assistant Coaches \$20,000 annually. Fiscal Year 2025-2026 Budget Changes: State Appropriations total 25-27 \$10,523,000 about \$500,000 more than last biennial cycle; Health Insurance – 8% increase; possible band program fee to help offset costs associated with trips; Dual Credit/FAST program expense/revenue projections; salaries; EDUC/Childcare (1 FTE); Surgical Technology – 1 FTE (positions funded through reduction in Adjunct/Overload and move to FT position); and 5% increase in scholarships across the board. Afterwards, Vice President Taylor went through the 2025-2026 summary budget with the board in detail. Regent Preston moved to approve the proposed budget for the fiscal year 2025-2026, as presented, Regent Cary seconded. Motion passed 6 – 0, with Regents Kimbrough and Conring absent.

Dr. Anglin gave a Facilities Maintenance and Operations update to the board. This included: completing gym roof repairs and resetting HVAC with new curbing - this should stop further leaks in the roof. FY 25-26 Projected Budgeted Projects: roof replacement – Vo-Tech 1; window replacement – Belle and Cheer building (Crawford Theatre); and seal coat campus roads.

President, Dr. Thad Anglin, announced there were a few resignations announced, Reagan Sullivan, Assistant Football Coach/Dorm Supervisor, and Mia Leal, Assistant Soccer Coach/Dorm Supervisor. There was one retirement, Linda Sellers, Director of Financial Aid. There were no terminations. Recommendations for full-time employment included Kameron Langford, Assistant Football Coach/Dorm Supervisor; Jodi Humecky, VN Instructor; and Jeffery Allen, Surgical Technology Faculty. There were no other personnel matters to be discussed. On a motion by Regent Kyle Wilks and a second by Regent Ricky Whatley, the board voted to accept the resignations, retirement, and recommendations for full-time employment, as presented. Motion passed 6 – 0, with Regents Kimbrough and Conring absent.


Under Remarks by the President, Dr. Thad Anglin, Fall 2025 Faculty/Staff Convocation at the Cisco Campus – Monday, August 18<sup>th</sup> at 9am; ADN Graduation - Thursday, August 7<sup>th</sup>, at 5:30pm; Fire Academy Graduation – Saturday, August 9<sup>th</sup>, at 6pm; and Joe Jarvis' bench has been delivered and placed in front of the SUB.

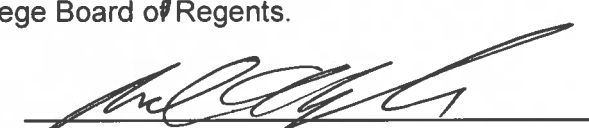
The next board meeting is August 18, 2025.

Vice President Watts entertained a motion to adjourn. Regents Ricky Whatley and Kyle Wilks obliged with a motion and second, respectively. Motion carried.

Meeting adjourned at 7:41 p.m.

Minutes presented and approved the 18 day of August, 2025, at a regularly scheduled meeting of the Cisco College Board of Regents.

  
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Rick Watts, Vice President  
Board of Regents  
Cisco College

  
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Brad Kimbrough, President  
Board of Regents  
Cisco College