

# Equity in Athletics Disclosure Act Completion Certificate

Equity in Athletics Disclosure Act (EADA) data for

**Cisco College**

**223898**

were completed and locked on October 30, 2018.

Thank you for your participation in the 2018 data collection.

This certificate was prepared on October 30, 2018.

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## Equity in Athletics 2018

## Institution Information

Institution: Cisco College (223898)

User ID: E2238981

## Registration

- Required fields are indicated with asterisks (\*).

Cisco College (223898)

First Name\*   
 Last Name\*   
 Title\*   
 Address 1\*   
 Address 2   
 City\*   
 State\*   
 Zip\*  -   
 Phone\*  -  -   
 Extension   
 Fax  -  -   
 E-mail Address\*   
 Confirm E-mail Address\*   
 Comment

\* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

Beverly Massey 254-442-5116 cell 254-631-8803  
 beverly.massey@cisco.edu

# Identification

- Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

## General Information

Institution Name	Cisco College
Address 1 *	101 College Heights
Address 2	
City *	Cisco
State *	TX
ZIP Code *	76437 -
Telephone *	254 - 442 - 5000 Ext.

## Athletic Department

Athletic Director Name *	Russell Thompson
Address 1 *	101 College Heights
Address 2	
City *	Cisco
State *	TX
ZIP Code *	76437 -
Telephone *	254 - 442 - 5173 Ext.

## Chief Administrative Officer

Chief Administrative Officer's Name *	Dr. Thad Anglin
Title *	President
Telephone *	254 - 442 - 5000 Ext.
Fax	254 - 442 - 5100
E-mail Address *	thad.anglin@cisco.edu

EADA General

Designated Reporting Year\*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 09/01/2017 Ends: (MM/DD) 08/31/2018

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2017-18 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	575	41 %
Female full-time undergraduates	833	59 %
Total full-time undergraduates	1408	100 %

Athletic Sanctioning Body for the designated reporting year (select one):\*

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- NWAC
- USCAA

Other Description:

Update Status

Date Completed	10/16/2018
Update Status	Updated

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# Equity in Athletics 2018

Institution: Cisco College (223898)

User ID: E2238981

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

 By Team Per Participant

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

### 3. Do any of your teams have assistant coaches?

- Yes
  - Men's Teams
  - Women's Teams
  - Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

**CAVEAT**

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

**Varsity Teams**

	Men's Teams	Women's Teams
Baseball	54	
Basketball		14
Football	98	
Rodeo	23	23
Soccer		21
Softball		17
Volleyball		19
<b>Total Participants Men's and Women's Teams</b>	<b>175</b>	<b>94</b>
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<b>175</b>	<b>89</b>

**CAVEAT**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

**Subject:** Athletic reporting  
**From:** "Beverly Massey" <[beverly.massey@cisco.edu](mailto:beverly.massey@cisco.edu)>  
**Sent:** 9/12/2018 3:58:01 PM  
**To:** "Shirley Dove" <[Shirley.Dove@cisco.edu](mailto:Shirley.Dove@cisco.edu)>;

Shirley,

I need a total head count of students in each athletic program including rodeo please. I have listed their first game dates below, this is for the 2017-2018 year.

Volleyball-8/18/17 ~~19~~ 19  
 Soccer-8/16/2017 -21  
 Rodeo 9/8/2017 -46  
 Baseball- 9/1/2017 -54  
 Football-8/25/17 -98  
 Basketball-11/3/17 -14  
 Softball-1/27/2018 -17

Thank you!

--



**Beverly Massey, CTCM**  
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[brmassey@cisco.edu](mailto:brmassey@cisco.edu) Web:[www.cisco.edu](http://www.cisco.edu)  
 101 College Heights, Cisco,TX. 76437

The Mission of Cisco College is to provide quality, affordable, educational opportunities to meet the diverse academic, technical and career needs of the students and communities we serve.



## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Football	1		1						1
Rodeo	0	1	1		0				1
Coaching Position Totals	2	1	3	0	0	0	0	0	3
CAVEAT									

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Rodeo	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Coaching Position Totals	0	1	1	0	4	0	4	0	5
CAVEAT									

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

**Men's Teams**

**Women's Teams**

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)

43,957

42,011

Number of Head Coaching Positions Used to Calculate the Average

3

5

Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)

0

0

Average Annual Institutional Salary per Full-time equivalent (FTE)

52,748

46,679

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

2.50

4.50

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Football	2		2						2
Rodeo									0
Coaching Position Totals	3	0	3	0	0	0	0	0	3

CAVEAT

## Assistant Coaches' Salaries - Men's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

### Men's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	42,490
Number of Assistant Coaching Positions Used to Calculate the Average	3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	42,490
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00

CAVEAT

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Amount of Aid	361,540	252,238	613,778
Ratio (percent)	59	41	100%
CAVEAT			

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	<input type="text" value="12,495"/>	<input type="text" value="7,471"/>	19,966

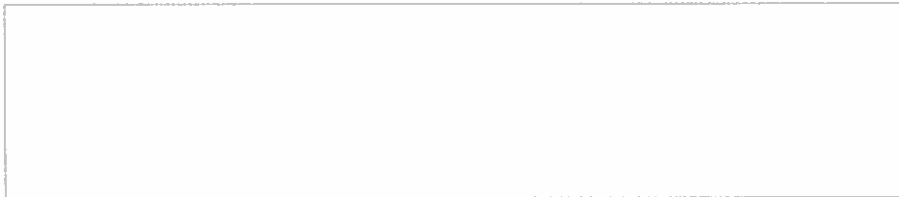
CAVEAT

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	
Basketball				14	2,488	34,830
Football	98	936	91,688			91,688
Baseball	54	1,350	72,876			72,876
Rodeo	23	1,864	42,868	23	1,864	85,736
Soccer				21	843	17,701
Softball				17	1,940	32,987
Volleyball				19	2,393	45,462
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>175</b>		<b>207,432</b>	<b>94</b>		<b>173,848</b>
CAVEAT						



Note: This screen is for game-day expenses only.



## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		146,766	146,766
Football	508,383		508,383
Baseball	315,181		315,181
Rodeo	121,123	121,123	242,246
Soccer		140,250	140,250
Softball		151,364	151,364
Volleyball		197,189	197,189
Total Expenses of all Sports, Except Football and Basketball, Combined	436,304	609,926	1,046,230
Total Expenses Men's and Women's Teams	944,687	756,692	1,701,379
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			250,985
Grand Total Expenses			1,952,364

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		146,766	146,766
Football	508,383		508,383
Baseball	315,181		315,181
Rodeo	121,123	121,123	242,246
Soccer		140,250	140,250
Softball		151,364	151,364
Volleyball		197,189	197,189
Total Revenues of all Sports, Except Football and Basketball, Combined	436,304	609,926	1,046,230
Total Revenues Men's and Women's Teams	944,687	756,692	1,701,379
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			250,985
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,952,364

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	131,871	210,055	341,926
2 <u>Total of Assistant Coaches' Salaries</u>	127,470	0	127,470
3 <u>Total Salaries (Lines 1+2)</u>	259,341	210,055	469,396
4 <u>Athletically Related Student Aid</u>	361,540	252,238	613,778
5 <u>Recruiting Expenses</u>	12,495	7,471	19,966
6 <u>Operating (Game-Day) Expenses</u>	207,432	173,848	381,280
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	840,808	643,612	1,484,420
8 <u>Total Expenses for Teams</u>	944,687	756,692	1,701,379
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	103,879	113,080	216,959
10 <u>Not Allocated Expenses</u>			250,985
11 <u>Grand Total Expenses (Lines 8+10)</u>			1,952,364
12 <u>Total Revenues for Teams</u>	944,687	756,692	1,701,379
13 <u>Not Allocated Revenues</u>			250,985
14 <u>Grand Total Revenues (Lines 12+13)</u>			1,952,364
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)</u>	0	0	0
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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## 2018 Equity in Athletics Disclosure Act Survey

Institution: Cisco College (223898) (4)

User ID: E2238981

[SURVEY NAVIGATION/STATUS](#)[FORMS FOR PRINTING](#)[HELP](#)[LOGOUT](#)

### Error Report

 [Instructions](#)

This survey is ready to be locked. After you lock your survey, the data will be reviewed by EADA content specialists. If there are no questions, the data will be migrated to the EADA public website. If there are questions about the data, an e-mail will be sent asking you to call the EADA Help Desk to resolve the questions so that your data can be migrated to the public site.

[Lock this \(223898\) survey](#)[Return to SURVEY NAVIGATION/STATUS](#)

## 2018 Equity in Athletics Disclosure Act Survey

Institution: Cisco College (223898) (4)

User ID: E2238981

[SURVEY NAVIGATION/STATUS](#)

[FORMS FOR PRINTING](#)

[HELP](#)

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### Lock Survey

 [Instructions](#)

- Your 2018 Equity in Athletics Survey was locked on Tuesday, October 30, 2018.
- The data are now read-only.
- Use the Print/Get PDF links on the SURVEY NAVIGATION/STATUS screen to print a copy of your submission.

[Return to SURVEY NAVIGATION/STATUS screen](#)

# 2018 Equity in Athletics Disclosure Act Survey

Institution: Cisco College (223898) (4)

User ID: E2238981

[SURVEY NAVIGATION/STATUS](#)

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## Survey Navigation/Status

 [Instructions](#)

Click on the link in the Navigation Menu listed below to access the survey screen.

Cisco College (223898)

[Add Users/Passwords](#)

### Navigation Menu

### Survey Status

### Options at this point in the survey

[Important General Survey Info](#)

Updated

Click on a link under the Print/Get PDF heading to make a copy of the survey for your records.

[Registration](#)

Updated

[Institution Identification](#)

Updated

[Screening Questions](#)

Updated

[Sports Selection](#)

Updated

[Participants](#)

Updated

[Head Coaching Staff](#)

Updated

[Assistant Coaching Staff](#)

Updated

[Student Aid](#)

Updated

[Recruiting Expenses](#)

Updated

[Operating Expenses](#)

Updated

[Total Expenses](#)

Updated

[Total Revenues](#)

Updated

[Summary](#)

[Supplemental Info \(optional\)](#)

Updated

### Review and Submit



[Click here for EADA Survey Completion Certificate](#)

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[Athletics Data](#)

EADA Help Desk (888) 233-5421  
[eadahelp@westat.com](mailto:eadahelp@westat.com)

## SALARIES

from audra's budget workshop book

AD

## HEAD COACHES

JOHNSON

10,000

## MENS

2-0726-0-660	FOOTBALL	THOMPSON	60000 AVG	43957.33
2-0726-0-660	BASEBALL	WHITE	49487	
1-1216-0-610	RODEO 1/2	EDDLEMAN	22385	

## WOMENS

2-0726-0-660	SOCCER	THURMAN	43510 AVG	42011
2-0726-0-660	VOLLEYBALL	MOORE	54786	
2-0726-0-660	BASKETBALL	TAYLOR	44604	
2-0726-0-660	SOFTBALL	PRICKETT	44770	
1-1216-0-610	RODEO 1/2	EDDLEMAN	22385	

## ASSISTANTS

2-0726-0-660	FOOTBALL	TAYLOR	50000 AVG	42490
2-0726-0-660		GREEN	35000	
2-0726-0-660	BASEBALL	WALKER	42470 ?	



2017-2018

**ATH INSURANCE**

1-1210-0-663

**EOY TOTAL**

150439

FOOTBALL	37610	25%
RODEO 1/2	15044	10%
RODEO 1/2	15044	10%
BASEBALL	22565	15%
SOCCER	15044	10%
SOFTBALL	15044	10%
BASKETBAL	15044	10%
VOLLEYBALL	15044	10%

150439

<b>AID</b>	<b>5-1310-0-600</b>	<b>EOY</b>		
FOOTBALL	213507	BASKETBALL	42674	
BASEBALL	111842	RODEO 1/2	36191	
RODEO 1/2	36191	SOCCER	55577	
MENS TOTAL	<u>361540</u>	SOFTBALL	48215	
		VOLLEYBALL	<u>69581</u>	
		WOMENS TOTAL	252238	
<b>TOTAL MENS &amp; WOMENS</b>			613778	252238 866016

	<b>5-1310-0-600</b>	<b>1-0313-1-500</b>		
	<b>AID</b>	<b>GIFT ACCOUNTS</b>	<b>LOCAL \$ TO BALANCE</b>	<b>=</b>
BASKETBALL	42674	4775	99317	146766
FOOTBALL	213507	14422	195454	423383
BASEBALL	111842	24239	136631	272712
RODEO 1/2	36191	7293	77639	121123
RODEO 1/2	36191	7292	77640	121123
SOCCER	55577	0	84673	140250
SOFTBALL	48215	56	103093	151364
VOLLEYBALL	69582	4747	122860	197189
	<u>613779</u>	<u>62824</u>	<u>897307</u>	<u>1573910</u>

**OPERATING EXP BY TEAM- BUDGET LESS SALARIES WITH THE EXCEPTION OF  
RODEO ASST LEAVE IN EXP**

<b>EOY</b>		LESS		
		TOTAL	RECRUITING	
1-1217-1-600	BASEBALL	78491.78	-5615.85	72875.93
1-1211-0-600	FOOTBALL	97664.65	-5976.3	91688.35
1-1213-0-600	BASKETBALL	36981.44	-2151.26	34830.18
1-1214-0-600	VOLLEYBALL	46038.25	-576.53	45461.72
1-1219-0-600	SOCCER	18655.89	-955.39	17700.5
1-1217-0-600	SOFTBALL	35871.88	-2885.07	32986.81
1-1216-0-600	RODEO 1/2	43771.32	-902.89	42868.43
1-1216-0-600	RODEO 1/2	43771.32	-902.88	42868.44
		<u>401246.5</u>	<u>-19966.17</u>	<u>381280.4</u>

<b>RECRUITING</b>		MENS	WOMENS	
1-1217-1-600	BASEBALL	5615.85		
1-1211-0-600	FOOTBALL	5976.3		
1-1213-0-600	BASKETBALL		2151.26	
1-1214-0-600	VOLLEYBALL		576.53	
1-1219-0-600	SOCCER		955.39	
1-1217-0-600	SOFTBALL		2885.07	
1-1216-0-600	RODEO 1/2	902.89		
1-1216-0-600	RODEO 1/2		902.88	
		<u>12495.04</u>	<u>7471.13</u>	<u>19966.17</u>

**TOTAL EXPENSES EOY**

	OPER EXP					
	INCL	ATHLETIC				
AID	RECRUITING	INSURANCE	FT SALARIES	BENEFITS	TOTAL	
BASEBALL	111842	78491.78	22565	91957	10325.76	315181.5 ✓
BASKETBALL	42674	36981.44	15044	44604	7462.8	146766.2 ✓
FOOTBALL	213507	97664.65	37610	145000	14601.6	508383.3 ✓
SOCCER	55577	18655.89	15044	43510	7462.8	140249.7 ✓
SOFTBALL	48215	35871.88	15044	44770	7462.8	151363.7 ✓
VOLLEYBALL	69582	46038.25	15044	54786	11738.64	197188.9 ✓
RODEO 1/2	36191	43771.32	15044	22385	3731.4	121122.7
RODEO 1/2	36191	43771.32	15044	22385	3731.4	121122.7
	<u>613779</u>	<u>401246.53</u>	<u>150439</u>	<u>469397</u>	<u>66517.2</u>	<u>1701379</u>

## BENEFITS

MENS		WOMENS	
THOMPSON	\$ 14,601.60	THURMAN	\$ 7,462.80
TAYLOR	\$ 7,462.80	TAYLOR	\$ 7,462.80
GREEN	\$ 7,462.80	PRICKET	\$ 7,462.80
WHITE	\$ 10,325.76	MOORE	\$ 11,738.64
WALKER	\$ 7,462.80	EDDLEMAN 1/2	\$ 3,731.40
EDDLEMAN 1/2	\$ 3,731.40		\$ 37,858.44
	<u>\$ 51,047.16</u>		

\$ 88,905.60  
\$ (7,462.80) GREEN  
\$ (7,462.80) TAYLOR  
\$ (7,462.80) WALKER  
\$ 66,517.20

**NON ALLOCATED  
EXPENSES**

	<b>AID</b>	<b>OPER EXP</b>	<b>FT SALARIES</b>	<b>BENEFITS</b>	<b>TOTAL</b>
ATH DIR		92022	13312		105334
ATH TRAINING	32392	48628	43710	14602	139332
LUCAS			5697.43	621.9	6319.3
	<u>32392</u>		<u>62719.43</u>	<u>15223.9</u>	<u>250985</u>

**REVENUES**

IN REVENUE 5-1211-0	FOOTBALL RECEIPTS	4637
IN REVENUE 5-121-0	BASKETBALL RECEIPTS	0
AD salary		13312
Athletic Training Aid		32392
Local to Balance		<u>200644</u>
		250985