U.S. Department of Education	<u> </u>	0	MB NO. 1840-0827 APPROVAL EXPIRES 07/31/2019
2017	7 Equity in Athletics Disclosure A	Act Survey	
Institution: Cisco College (223898) (4)		OFFICE OF POSTSECONDARY EDUCATION
_ , , ,	•	4170.0	User ID: E2238981
SURVEY NAVIGATION/STATUS	FORMS FOR PRINTING	<u>HELP</u>	LOGOUT
Institution Identifica	ition		Instructions
 Please enter/review all applicable Required fields are indicated with You cannot change the hard-code surveys after notification from you 		en. If the name has changed	i, it will be changed on subsequent
General Information			
Institution Name	Cisco College		
Address 1*	101 College Heights] '
Address 2]
City *	Cisco		
State *	Texas ▼		
ZIP Code *	76437 -		
Telephone *	254 - 442 - 5000	Ext.	
Athletic Department		-	
Athletic Director Name*	Ryan Johnson		
Address 1*	101 College Heights		,
Address 2		7.0	
City*	Cisco		
State*	Texas ▼		
ZIP Code*	76437 -		
Telephone *	254 - 442 - 5173	Ext.	
Chief Administrative Officer			
Name*	Dr. Thad Anglin		
Title*	President		
Telephone *	254 - 442 - 5000	Ext.	1
Fax	254 - 442 - 5100]	
E-mail Address*	thad.anglin@cisco.edu		
EADA General			
Designated Reporting Year*	lo 40		
Note: The reporting period must Begins: (MM/DD) 09/01/201	be 12 months. The dates for the report 6 Ends: (MM/DD) 08/31/2017	ing year should be consiste	nt from year to year.
	tes by gender: The numbers below we	re reported on your institution	on's 2016-17 IPEDS Survey and
1	· -		

should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	549	42%
Female full-time undergraduates	762	58%
Total full-time undergraduates	1311	100%

		545	76.0	
Female full-time undergraduates		762	58%	
Total full-time undergraduates		1311	100%	
Athletic Sanctioning Body for the desi	gnated reporting year (select	one):*		
NCAA Division I-FBS	NAIA Division i			
NCAA Division I-FCS	NAIA Division II			
NCAA Division I without football	NJCAA Division I			
NCAA Division II with football	NJCAA Division II			
NCAA Division II without football	NJCAA Division III			
O NCAA Division III with football	NCCAA Division I			
NCAA Division III without football	NCCAA Division II			
CCCAA	NWAC			
Independent	USCAA			
Other				
Other Description:				
Update Status				
Date Completed 10	/16/2017			
Update Status Up	dated			
	ldentification upo	lated successfully.		
Update	Next	Return to Survey N	avigation/Status	

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Equity in Athletics 2017

3981

Institution: Cisco C	ollege	(223898)				User ID: E2238
			Screer	ning Questio	ons	
Please answer the appropriate for				onses will determine wi	hich subse	quent data entry screens a
1. How will you re	eport	Operating	(Game-day) Expense:	s?		
	9	By Team			0	Per Participant
2. Select the type	of va	ırsity spoı	rts teams at your instit	tution.		
V		Men's Tea	ams			
abla		Women's	Teams			
		Coed Tea	ms			
3. Do any of your	team	ıs have as	sistant coaches?			
0		Yes				
		\checkmark	Men's Teams			
			Women's Teams			
			Coed Teams			
0		No				
15 41 1 1						

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens; 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of

team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E2238981

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball		$\overline{\mathbf{V}}$
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	\checkmark	
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo	lacksquare	\checkmark
Rowing			Sailing		
Skiing			Soccer		⋈
Softball		$\overline{\mathbf{v}}$	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		$ \mathbf{Z} $
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		
CAVEAT					
			1140		

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional team remember to include associated data for that sport on subsequent screens;

²⁾ If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E2238981

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest. Men's Women's **Varsity Teams** Teams Teams Baseball 56 Basketball 16 Football 81 Rodeo 17 16 Soccer 14 Softball 21 Volleyball 22 Total Participants Men's and Women's Teams 154 89 **Unduplicated Count of Participants** (This is a head count. If an individual participates on more than one team, count that individual 154 89 only once on this line.) (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

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Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	Coaches			Female Hea	d Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Football	1		1						1
Rodeo	0	1	1			0			1
Coaching Position Totals CAVEAT	2	1	3	0	0	0	0	0	3
					93-31-1				

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	Coaches			Female Hea	d Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Rodeo	0	1	1	0					1
Soccer					1		1		1
Softball					1		1		1
Volleyball					1		1		1
Coaching Position Totals	0	1	1	0	4	0	4	0	5
CAVEAT									

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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	43,957	42,011
Number of Head Coaching Positions Used to Calculate the Average	3	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	52,748	46,679
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.50	4.50
CAVEAT		

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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assista	int Coaches			Female Assis	tant Coaches		
Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
1		1						1
2		2						2
								0
3	0	3	0	0	0	0	0	3
							٦	
							ļ	
L								
	to Team on a Full-Time Basis	Assigned to Team on a Full-Time Basis Basis 1 2	to Team on a Full-Time Part-Time Basis Basis Employee 1 1 2 2 2	Assigned to Team on a Full-Time Institution or Employee Basis Basis Employee 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Assigned to Team on a Full-Time Basis Basis Employee To Team Date on a Full-Time Basis Basis Employee To Team On a Full-Time Basis Basis Employee To Team On a Full-Time Employee Basis Employee To Team On a Full-Time Basis Employee Basis Employee To Team On a Full-Time Basis Employee To Team On a F	Assigned to Team on a on a Full-Time Basis Basis Employee T	Assigned to Team on a on a Full-Time Basis Basis Employee 1 1 1 1	Assigned to Team on a on a Full-Time Basis Basis Employee To Institution Basis Basis Employee Institution Institution Basis Employee Institution Insti

User ID: E2238981

Assistant Coaches' Salaries - Men's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	42,490
Number of Assistant Coaching Positions Used to Calculate the Average	3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	42,490
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00
CAVEAT	

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	334,454	232,837	567,291
Ratio (percent)	59	41	100%
CAVEAT			

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	9,750	8,322	18,072
CAVEAT			

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

10 m	-	Men's Team	s		Women's Tea	ms	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball				16	1,812	28,988	28,988
Football	81	1,213	98,260				98,260
Baseball	56	795	44,514				44,514
Rodeo	17	2,751	46,770	16	2,923	46,770	93,540
Soccer				14	1,357	18,995	18,995
Softball				21	885	18,579	18,579
Volleyball				22	1,729	38,043	38,043
Total Operating Expenses Men's and Women's Teams	154		189,544	89		151,375	340,919
CAVEAT							
		300000000000000000000000000000000000000					

Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		151,820	151,820
Football	486,930		486,930
Baseball	295,197		295,197
Rodeo	97,209	97,209	194,418
Soccer		133,996	133,996
Softball		151,276	151,276
Volleyball		184,552	184,552
Total Expenses of all Sports, Except Football and Basketball, Combined	392,406	567,033	959,439
Total Expenses Men's and Women's Teams	879,336	718,853	1,598,189
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			213,015
Grand Total Expenses			1,811,204
CAVEAT			

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		151,820	151,820
Football	486,930		486,930
Baseball	295,197		295,197
Rodeo	97,209	97,209	194,418
Soccer		133,996	133,996
Softball		151,276	151,276
Volleyball		184,552	184,552
Total Revenues of all Sports, Except Football and Basketball, Combined	392,406	567,033	959,439
Total Revenues Men's and Women's Teams	879,336	718,853	1,598,189
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			213,015
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,811,204
CAVEAT			

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

yo	ar survey.	_Men's	Women's	Total
		Teams	Teams	, , ,
1	Total of Head Coaches' Salaries	131,871	210,055	341,926
2	Total of Assistant Coaches' Salaries	127,470	0	127,470
3	Total Salaries (Lines 1+2)	259,341	210,055	469,396
4	Athletically Related Student Aid	334,454	232,837	567,291
5	Recruiting Expenses	9,750	8,322	18,072
6	Operating (Game-Day) Expenses	189,544	151,375	340,919
7	Summary of Subset Expenses (Lines 3+4+5+6)	793,089	602,589	1,395,678
8	Total Expenses for Teams	879,336	718,853	1,598,189
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	86,247	116,264	202,511
10	Not Allocated Expenses			213,015
11	Grand Total Expenses (Lines 8+10)			1,811,204
12	Total Revenues for Teams	879,336	718,853	1,598,189
13	Not Allocated Revenues			213,015
14	Grand Total Revenues (Lines 12+13)			1,811,204
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

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Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

10/27/2017

Lock Survey U.S. Department of Education OMB NO. 1840-0827 APPROVAL EXPIRES 07/31/2019 2017 Equity in Athletics Disclosure Act Survey OFFICE OF POSTSECONDARY EDUCATION Institution: Cisco College (223898) (4) User ID: E2238981

SURVEY NAVIGATION/STATUS

FORMS FOR PRINTING

HELP

LOGOUT

Lock Survey

Instructions

- Your 2017 Equity in Athletics Survey was locked on Friday, October 27, 2017. The data are now read-only.
- . Use the Print/Get PDF links on the SURVEY NAVIGATION/STATUS screen to print a copy of your submission.

Return to SURVEY NAVIGATION/STATUS screen